

CERTIFICATE

2014

To the Clerk of Ford County, State of Kansas
We, the undersigned, officers of

Royal Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

		2014 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
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Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
<u>Fund</u>	<u>K.S.A.</u>			
General	79-1962		0	
Debt Service	10-113			
Library	12-1220			
Road	68-518c	106,467	86,410	25.511
Special Machinery	6			
Totals	XXXXXX	106,467	86,410	25.511
Budget Summary	7			
Neighborhood Revitalization Rebate		Is a Resolution required?	No	
Resolution				
Final Assessed Valuation:	County Clerk's Use Only			
Township	3,387,249			
	Nov. 1, 2013 Valuation			

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Ave
Topeka KS 66611
Email:
brockck@sbcglobal.net

Attest: 10-14

Sharon Seidel
County Clerk



Kari m. b. Clerk
Lu Cole Secretary
Ty Rankin Trustee

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

Royal Township

2014

Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013		+ \$ <u>84,871</u>
2. Debt Service Levy in 2013		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>84,871</u>
2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ <u>24,148</u>	
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ <u>154,644</u>	
5b. Personal Property 2012	- <u>126,868</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>27,776</u>	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2013:	+ <u>8,410</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>60,334</u>	
8. Total Estimated Valuation July 1, 2013	<u>3,386,510</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>3,326,176</u>	
10. Factor for Increase (7 divided by 9)	<u>0.01814</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>1,539</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u><u>86,410</u></u>
13. Debt Service Levy in this 2014		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>86,410</u></u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Royal Township
Ford County

2014

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2013	Budget Tax Levy Amount for 2014	Allocation for Proposed Year 2014		
		MVT	RVT	16/20M Veh
General		0	0	0
Debt Service	0	0	0	0
Library	0	0	0	0
Road	84,871	10,121	181	353
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	84,871	10,121	181	353

County Treasurer's Motor Vehicle Estimate 10,121

County Treasurer's Recreational Vehicle Estimate 181

County Treasurer's 16/20M Vehicle Estimate 353

Motor Vehicle Factor

0.11925

Recreational Vehicle Factor

0.00213

16/20M Vehicle Factor

0.00416

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2013	Date Due		Amount Due 2013		Amount Due 2014	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Royal Township

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	10,826	2,038	2,257
Receipts:			
Ad Valorem Tax	73,153	84,871	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		7,382	10,121
Recreational Vehicle Tax		159	181
16/20M Vehicle Tax		322	353
Special Highway/Gasoline Tax		7,140	7,145
Unruh/Foster			
Cedrik Drewes			
Interest on Idle Funds	15		
Miscellaneous	397		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	73,565	99,874	17,800
Resources Available:	84,391	101,912	20,057
Expenditures:			
Officer Pay	4,500	3,661	4,500
Salaries & Wages	9,388	15,000	14,000
Employee Benefits	5,109	5,000	5,500
Road Maintenance		6,000	6,000
Road Materials	9,495	12,000	12,000
Equipment/Lease Payments	18,194	18,194	18,194
Equipment		5,000	5,000
Insurance	5,543	6,000	6,500
Ford County Weed Dept	5,595	6,000	6,000
Fuel & Supplies	14,992	20,000	20,000
Repairs	9,343	2,500	7,573
Budget & Publications	194	300	300
Utilities			900
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	82,353	99,655	106,467
Unencumbered Cash Balance Dec 31	2,038	2,257	xxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	73,314	110,655	xxxxxxxxxxxxxxx
Non-Appropriated Balance			
See Tab A	Total Expenditure/Non-Appr Balance		106,467
		Tax Required	86,410
Delinquent Comp Rate:		0.0%	0
Amount of 2013 Ad Valorem Tax			86,410

Special Machinery

K.S.A. 68-141g	2012 Actual Year
Unencumbered Cash Balance, Jan 1	10,000
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	10,000
Total Expenditures	
Unencumbered Cash Balance, Dec 31	10,000

NOTICE OF BUDGET HEARING

The governing body of
Royal Township
Ford County

will meet on August 10, 2013 at 9:00 am at 10576 Brenton Lane, Dodge City for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Ford County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
Road	82,353	19.180	99,655	26.752	106,467	86,410	25.516
Special Machinery							
Totals	82,353	19.180	99,655	26.752	106,467	86,410	25.516
Less: Transfers	0		0		0		
Net Expenditure	82,353		99,655		106,467		
Total Tax Levied	58,193		84,871		XXXXXXXXXXXXXX		
Assessed Valuation:							
Township	3,034,068		3,172,585		3,386,510		
Outstanding Indebtedness,							
Jan 1	2011		2012		2013		
Lease Purchase Principal	26,401		181,080		152,012		
Total	26,401		181,080		152,012		

*Tax rates are expressed in mills.

Kevin Lix
Clerk

KATHY RUNQUIST
Notary Public - State of Kansas
My Appt. Expires 11/23